

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692037) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT  
ALOKASI Rp. 9,122,025,000

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| KODE                               | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PERHITUNGAN TAHUN 2026  |                          |                                                                                                                                                                                                                    | SD/<br>CP |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | VOLUME                  | HARGA SATUAN             | JUMLAH BIAYA                                                                                                                                                                                                       |           |
| (1)                                | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (3)                     | (4)                      | (5)                                                                                                                                                                                                                | (6)       |
| 135.01.WA<br>7099<br>7099.EBA      | Program Dukungan Manajemen<br>Pengelolaan Administratif dan Fasilitatif Kantor Wilayah<br>Kementerian Hukum<br>Layanan Dukungan Manajemen Internal[Base Line]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 6.0 Layanan,<br>Perkara |                          | 9,122,025,000<br>9,122,025,000<br>8,414,281,000                                                                                                                                                                    |           |
| 7099.EBA.001<br>005<br>A<br>521219 | Layanan Kerja Sama<br>Dukungan Penyelenggaraan Tugas dan Fungsi Unit<br>TANPA SUB KOMPONEN<br>Belanja Barang Non Operasional Lainnya<br>(KPPN.178-Mamuju )<br>- Pembuatan Video [1 thn]<br>- Stand Pameran [1 thn]                                                                                                                                                                                                                                                                                                                                                                                                                              | 1.0 Layanan             |                          | 159,502,000<br>159,502,000<br>159,502,000<br>14,000,000                                                                                                                                                            | U<br>RM   |
| 522191                             | Belanja Jasa Lainnya<br>(KPPN.178-Mamuju )<br>- Advertorial Cetak<br>- Advertorial Online                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1.0 THN<br>1.0 THN      | 7,000,000<br>7,000,000   | 7,000,000<br>7,000,000                                                                                                                                                                                             | RM        |
| 524111                             | Belanja Perjalanan Dinas Biasa<br>(KPPN.178-Mamuju )<br>> Kegiatan Layanan Komunikasi Publik<br>>> Kegiatan di Pusat<br>- Transportasi dari Bandara [3 Org x 2 Kl x 2 Keg]<br>- Tiket [3 Org x 2 Keg]<br>- Uang Harian [3 Org x 3 Hr x 2 Keg]<br>- Penginapan [3 Org x 2 Hr x 2 Keg]<br>- Transportasi Ke Bandara [3 Org x 2 Kl x 2 Keg]<br>>> Kegiatan antarkabupaten<br>- Uang Harian [1 Org x 3 Hr x 8 Keg]<br>- Penginapan [1 Org x 2 Hr x 8 Keg]<br>- Transport Mamasa [1 Org x 2 Kl x 2 Keg]<br>- Transport Polewali [1 Org x 2 Kl x 2 Keg]<br>- Transport Majene [1 Org x 2 Kl x 2 Keg]<br>- Transport Pasangkayu [1 Org x 2 Kl x 2 Keg] | 1.0 thn<br>1.0 thn      | 49,000,000<br>52,230,000 | 49,000,000<br>52,230,000                                                                                                                                                                                           | RM        |
| 524113                             | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.178-Mamuju )<br>- Transport Lokal Untuk Koordinasi [2 Org x 5 Kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                         |                          | 43,410,000<br>43,410,000<br>31,015,000<br>1,380,000<br>17,595,000<br>5,485,000<br>4,830,000<br>1,725,000<br>12,395,000<br>5,658,000<br>4,140,000<br>826,000<br>598,000<br>552,000<br>621,000<br>862,000<br>862,000 | RM        |
| 7099.EBA.959<br>005<br>A<br>521211 | Layanan Protokol<br>Dukungan Penyelenggaraan Tugas dan Fungsi Unit<br>Tanpa Sub Komponen<br>Belanja Bahan<br>(KPPN.178-Mamuju )<br>- Konsumsi Makan [20 Org x 70 kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.0 Layanan             |                          | 171,916,000<br>161,710,000<br>161,710,000<br>31,500,000<br>31,500,000                                                                                                                                              | U<br>RM   |

## RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMENTERIAN HUKUM

SEKRETARIAT JENDERAL

KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT

Rp. 9,122,025,000

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | PERHITUNGAN TAHUN 2026 |                                                                                                                                   |                                                                                                                                                                                                   | SD/<br>CP |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | VOLUME                 | HARGA SATUAN                                                                                                                      | JUMLAH BIAYA                                                                                                                                                                                      |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (3)                    | (4)                                                                                                                               | (5)                                                                                                                                                                                               | (6)       |
| 521219       | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.178-Mamuju )<br>- VVIP Lounge<br>- Pass Bandara                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.0 thn<br>1.0 thn     | 7,000,000<br>1,400,000                                                                                                            | 8,400,000<br>7,000,000<br>1,400,000                                                                                                                                                               | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>> Kegiatan Layanan<br>>> Kegiatan di Pusat<br>- Transportasi Ke Bandara [3 Org x 2 Kl x 7 Keg]<br>- Tiket [3 Org x 7 Keg]<br>- Uang Harian [3 Org x 3 Hr x 7 Keg]<br>- Penginapan [3 Org x 2 Hr x 7 Keg]<br>- Transportasi dari Bandara [3 Org x 2 Kl x 7 Keg]<br>>> Kegiatan antarkabupaten<br>- Uang Harian [1 Org x 3 Hr x 8 Keg]<br>- Penginapan [1 Org x 2 Hr x 8 Keg]<br>- Transport Mamasa [1 Org x 2 Kl x 2 Keg]<br>- Transport Polewali [1 Org x 2 Kl x 2 Keg]<br>- Transport Majene [1 Org x 2 Kl x 2 Keg]<br>- Transport Pasangkayu [1 Org x 2 Kl x 2 Keg] |                        | 0<br>115,000<br>2,932,477<br>304,760<br>402,500<br>143,739<br>0<br>235,750<br>258,750<br>206,500<br>149,500<br>138,000<br>155,250 | 120,948,000<br>120,948,000<br>108,553,000<br>4,830,000<br>61,582,000<br>19,199,000<br>16,905,000<br>6,037,000<br>12,395,000<br>5,658,000<br>4,140,000<br>826,000<br>598,000<br>552,000<br>621,000 | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.178-Mamuju )<br>- Transport Lokal Untuk Koordinasi [2 Org x 5 Kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 10.0 OK                | 86,200                                                                                                                            | 862,000<br>862,000                                                                                                                                                                                | RM        |
| 051          | <b>Penyelenggaraan Protokoler</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                        |                                                                                                                                   | <b>10,206,000</b>                                                                                                                                                                                 | U         |
| A            | TANPA SUB KOMPONEN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                        |                                                                                                                                   | 10,206,000                                                                                                                                                                                        |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>> Kegiatan Pendampingan Pinti<br>>> Kegiatan di Pusat<br>- Transportasi dari Bandara [1 Org x 2 Kl x 2 Keg]<br>- Tiket [1 Org x 2 Keg]<br>- Uang Harian [1 Org x 3 Hr x 2 Keg]<br>- Penginapan [1 Org x 2 Hr x 2 Keg]<br>- Transportasi Ke Bandara [1 Org x 2 Kl x 2 Keg]                                                                                                                                                                                                                                                                                             |                        | 0<br>115,000<br>2,875,000<br>301,834<br>402,500<br>143,750                                                                        | 10,206,000<br>10,206,000<br>460,000<br>5,750,000<br>1,811,000<br>1,610,000<br>575,000                                                                                                             | RM        |
| 7099.EBA.962 | <b>Layanan Umum</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>1.0 Layanan</b>     |                                                                                                                                   | <b>13,476,000</b>                                                                                                                                                                                 |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                                                                                                                                   | <b>13,476,000</b>                                                                                                                                                                                 | U         |
| A            | Pengelolaan Rumah Tangga                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                                                                                                                                   | 9,420,000                                                                                                                                                                                         |           |

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UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692037) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT  
ALOKASI Rp. 9,122,025,000

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                               | PERHITUNGAN TAHUN 2026        |                                             |                                                              | SD/<br>CP |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------|--------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                       | VOLUME                        | HARGA SATUAN                                | JUMLAH BIAYA                                                 |           |
| (1)          | (2)                                                                                                                                                                                                   | (3)                           | (4)                                         | (5)                                                          | (6)       |
| 521219       | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.178-Mamuju )<br>- Fumigasi/Perawatan Perpustakaan<br>- Lisensi Aplikasi Pendukung Kehumasan [1 pkt x 1 thn]                                    | 2.0 PKT<br>1.0 Pkt            | 1,050,000<br>5,220,000                      | 7,320,000<br>2,100,000<br>5,220,000                          | RM        |
| 522119       | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.178-Mamuju )<br>- Tv Kabel/Berlangganan [12 bln]                                                                                              | 12.0 BLN                      | 175,000                                     | 2,100,000                                                    | RM        |
| B            | <u>Pengelolaan Kesehatan Pegawai</u>                                                                                                                                                                  |                               |                                             | 4,056,000                                                    |           |
| 521811       | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.178-Mamuju )<br>- Poliklinik/Obat-Obatan Pegawai                                                                                            | 1.0 THN                       | 4,056,000                                   | 4,056,000                                                    | RM        |
| 7099.EBA.994 | <u>Layanan Perkantoran</u>                                                                                                                                                                            | 1.0 Layanan                   |                                             | 8,062,103,000                                                |           |
| 001          | <u>Gaji dan Tunjangan</u>                                                                                                                                                                             |                               |                                             | 5,117,784,000                                                | U         |
| A            | <u>Pembayaran gaji dan tunjangan PNS</u>                                                                                                                                                              |                               |                                             | 4,991,019,000                                                |           |
| 511111       | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Gaji Pokok PNS<br>- Belanja Gaji Pokok PNS (gaji ke 13)<br>- Belanja Gaji Pokok PNS (gaji ke 14)                                     | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 2,642,508,000<br>201,502,000<br>201,502,000 | 3,045,512,000<br>2,642,508,000<br>201,502,000<br>201,502,000 | RM        |
| 511119       | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Pembulatan Gaji PNS<br>- Belanja Pembulatan Gaji PNS (gaji ke 13)<br>- Belanja Pembulatan Gaji PNS (gaji ke 14)                 | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 49,000<br>5,500<br>5,500                    | 59,000<br>49,000<br>5,000<br>5,000                           | RM        |
| 511121       | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunj. Suami/Istri PNS<br>- Belanja Tunj. Suami/Istri PNS (gaji ke 13)<br>- Belanja Tunj. Suami/Istri PNS (gaji ke 14)         | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 431,487,000<br>35,991,000<br>35,991,000     | 503,469,000<br>431,487,000<br>35,991,000<br>35,991,000       | RM        |
| 511122       | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunj. Anak PNS<br>- Belanja Tunj. Anak PNS (gaji ke 13)<br>- Belanja Tunj. Anak PNS (gaji ke 14)                                     | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 74,925,000<br>6,210,000<br>6,210,000        | 87,345,000<br>74,925,000<br>6,210,000<br>6,210,000           | RM        |
| 511123       | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunjangan Struktural PNS<br>- Belanja Tunjangan Struktural PNS (gaji ke 13)<br>- Belanja Tunjangan Struktural PNS (gaji ke 14) | 1.0 THN<br>1.0 BLN<br>1.0 BLN | 248,130,000<br>20,475,000<br>20,475,000     | 289,080,000<br>248,130,000<br>20,475,000<br>20,475,000       | RM        |

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ALOKASI Rp. 9,122,025,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                               | PERHITUNGAN TAHUN 2026         |                                         |                                                        | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------|--------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                       | VOLUME                         | HARGA SATUAN                            | JUMLAH BIAYA                                           |           |
| (1)    | (2)                                                                                                                                                                                                   | (3)                            | (4)                                     | (5)                                                    | (6)       |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunjangan Fungsional PNS (gaji ke 14)<br>- Belanja Tunjangan Fungsional PNS<br>- Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1.0 BLN<br>1.0 THN<br>1.0 BLN  | 11,155,000<br>133,860,000<br>11,155,000 | 156,170,000<br>11,155,000<br>133,860,000<br>11,155,000 | RM        |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunjangan PPh PNS<br>- Belanja Tunjangan PPh PNS (gaji ke 13)<br>- Belanja Tunjangan PPh PNS (gaji ke 14)                             | 1.0 THN<br>1.0 BLN<br>1.0 BLN  | 10,871,000<br>915,000<br>915,000        | 12,701,000<br>10,871,000<br>915,000<br>915,000         | RM        |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunj Beras PNS                                                                                                                      | 1.0 THN                        | 252,435,000                             | 252,435,000                                            | RM        |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Uang Makan PNS                                                                                                                       | 1.0 THN                        | 482,688,000                             | 482,688,000                                            | RM        |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunjangan Umum PNS<br>- Belanja Tunjangan Umum PNS (gaji ke 13)<br>- Belanja Tunjangan Umum PNS (gaji ke 14)                     | 1.0 THN<br>1.0 BLN<br>1.0 BLN  | 138,480,000<br>11,540,000<br>11,540,000 | 161,560,000<br>138,480,000<br>11,540,000<br>11,540,000 | RM        |
| B      | <u>Gaji dan Tunjangan PPPK</u>                                                                                                                                                                        |                                |                                         | 88,325,000                                             |           |
| 511611 | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.178-Mamuju )<br>- Belanja Gaji Pokok PPPK<br>- Belanja Gaji Pokok PPPK (gaji ke 13)<br>- Belanja Gaji Pokok PPPK (gaji ke 14)                                 | 12.0 Bln<br>1.0 BLN<br>1.0 BLN | 2,511,500<br>2,511,500<br>2,511,500     | 35,160,000<br>30,138,000<br>2,511,000<br>2,511,000     | RM        |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.178-Mamuju )<br>- Belanja Pembulatan Gaji PPPK<br>- Belanja Pembulatan Gaji PPPK (gaji ke 13)<br>- Belanja Pembulatan Gaji PPPK (gaji ke 14)             | 1.0 THN<br>1.0 BLN<br>1.0 BLN  | 10,000<br>5,000<br>5,000                | 20,000<br>10,000<br>5,000<br>5,000                     | RM        |
| 511625 | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.178-Mamuju )<br>- Belanja Tunj Beras PPPK                                                                                                                | 1.0 THN                        | 869,040                                 | 869,000<br>869,000                                     | RM        |
| 511628 | <u>Belanja Uang Makan PPPK</u><br>(KPPN.178-Mamuju )<br>- Belanja Uang Makan PPPK                                                                                                                     | 1.0 THN                        | 8,400,000                               | 8,400,000                                              | RM        |

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ALOKASI Rp. 9,122,025,000

Halaman : 5

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL               | PERHITUNGAN TAHUN 2026 |              |               | SD/<br>CP |
|--------|-----------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
|        |                                                                       | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)                                                                   | (3)                    | (4)          | (5)           | (6)       |
| 511633 | <u>Belanja Tunjangan Umum PPPK</u><br>(KPPN.178-Mamuju )              |                        |              | 43,876,000    | RM        |
|        | - Belanja Tunjangan Umum PPPK                                         | 1.0 THN                | 37,608,000   | 37,608,000    |           |
|        | - Belanja Tunjangan Umum PPPK (gaji ke 13)                            | 1.0 BLN                | 3,134,000    | 3,134,000     |           |
|        | - Belanja Tunjangan Umum PPPK (gaji ke 14)                            | 1.0 BLN                | 3,134,000    | 3,134,000     |           |
| C      | <u>Uang Lembur</u>                                                    |                        |              | 38,440,000    |           |
| 512211 | <u>Belanja Uang Lembur</u><br>(KPPN.178-Mamuju )                      |                        |              | 37,878,000    | RM        |
|        | > Uang Lembur Pegawai                                                 |                        |              | 26,743,000    |           |
|        | - Uang Lembur Gol II [10 Org x 3 Jam x 7 KJ]                          | 210.0 OJ               | 18,000       | 3,780,000     |           |
|        | - Uang Lembur Gol III [39 org x 3 Jam x 7 KJ]                         | 819.0 OJ               | 22,500       | 18,427,000    |           |
|        | - Uang Lembur Gol IV [8 org x 3 jam x 7 kl]                           | 168.0 OJ               | 27,000       | 4,536,000     |           |
|        | > Uang Makan Lembur Pegawai                                           |                        |              | 11,135,000    |           |
|        | - Uang Makan Lembur Gol IV [8 Org x 7 KJ]                             | 56.0 OH                | 30,750       | 1,722,000     |           |
|        | - Uang Makan Lembur Gol III [39 org x 7 KJ]                           | 273.0 OH               | 27,751       | 7,576,000     |           |
|        | - Uang Makan Lembur Gol II [10 Org x 7 KJ]                            | 70.0 OH                | 26,243       | 1,837,000     |           |
| 512212 | <u>Belanja Uang Lembur PPPK</u><br>(KPPN.178-Mamuju )                 |                        |              | 562,000       | RM        |
|        | > Uang Makan Lembur Pegawai                                           |                        |              | 184,000       |           |
|        | - Uang Makan Lembur PPPK [1 Org x 7 KJ]                               | 7.0 OH                 | 26,290       | 184,000       |           |
|        | > Uang Lembur Pegawai                                                 |                        |              | 378,000       |           |
|        | - Uang Lembur PPPK [1 Org x 3 Jam x 7 KJ]                             | 21.0 OJ                | 18,000       | 378,000       |           |
| 002    | <b>Operasional dan Pemeliharaan Kantor</b>                            |                        |              | 2,944,319,000 | U         |
| A      | <u>Pemeliharaan Gedung</u>                                            |                        |              | 519,480,000   |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.178-Mamuju ) |                        |              | 519,480,000   | RM        |
|        | - Gedung Bertingkat [2776 M2 x 1 Thn]                                 | 2776.0 M2              | 180,000      | 499,680,000   |           |
|        | - Halaman [2000 M2 x 1 Thn]                                           | 2000.0 M2              | 9,900        | 19,800,000    |           |
| B      | <u>Pemeliharaan Peralatan Perkantoran</u>                             |                        |              | 117,499,000   |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.178-Mamuju ) |                        |              | 117,499,000   | RM        |
|        | - PC/Komputer                                                         | 48.0 Unit              | 630,000      | 30,240,000    |           |
|        | - Laptop                                                              | 59.0 Unit              | 630,000      | 37,170,000    |           |
|        | - Notebook                                                            | 1.0 Unit               | 499,000      | 499,000       |           |
|        | - Printer                                                             | 29.0 Unit              | 450,000      | 13,050,000    |           |
|        | - AC                                                                  | 58.0 Unit              | 630,000      | 36,540,000    |           |
| C      | <u>Pemeliharaan Kendaraan</u>                                         |                        |              | 84,420,000    |           |

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ALOKASI Rp. 9,122,025,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                               | PERHITUNGAN TAHUN 2026                               |                                                             |                                                                                     | SD/<br>CP |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                       | VOLUME                                               | HARGA SATUAN                                                | JUMLAH BIAYA                                                                        |           |
| (1)    | (2)                                                                                                                                                                                                                                                   | (3)                                                  | (4)                                                         | (5)                                                                                 | (6)       |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.178-Mamuju )<br>- Pengurusan STNK roda 2 [5 Unit x 1 Thn]<br>- Pengurusan STNK roda 3 [1 Unit x 1 Thn]<br>- Pengurusan STNK Roda 4 [8 Unit x 1 Thn]                                                | 5.0 Unit<br>1.0 Unit<br>8.0 Unit                     | 250,000<br>2,500,000<br>1,500,000                           | 15,750,000<br>1,250,000<br>2,500,000<br>12,000,000                                  | RM        |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.178-Mamuju )<br>- Pemeliharaan dan Operasional Kendaraan Roda 4 Operasional [2 Unit x 1 Thn]<br>- Pemeliharaan dan Operasional Kendaraan Dinas Roda 3 Operasional [1 Unit x 1 Thn]           | 2.0 UT<br>1.0 UT                                     | 32,229,000<br>4,212,000                                     | 68,670,000<br>64,458,000<br>4,212,000                                               | RM        |
| D      | <u>Langganan Daya dan Jasa</u>                                                                                                                                                                                                                        |                                                      |                                                             | 239,880,000                                                                         |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.178-Mamuju )<br>- Langganan Jasa Pos dan Giro [1 Pkt x 12 Bln]                                                                                                                               | 12.0 Bln                                             | 75,000                                                      | 900,000                                                                             | RM        |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.178-Mamuju )<br>- Listrik [1 Pkt x 12 Bln]                                                                                                                                                                  | 12.0 Bln                                             | 17,500,000                                                  | 210,000,000                                                                         | RM        |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.178-Mamuju )<br>- Telepon [1 Pkt x 12 Bln]                                                                                                                                                                  | 12.0 Bln                                             | 2,240,000                                                   | 26,880,000                                                                          | RM        |
| 522119 | <u>Belanja Langganan Daya dan Jasa Lainnya</u><br>(KPPN.178-Mamuju )<br>- Gas [12 Bln]                                                                                                                                                                | 12.0 Bln                                             | 175,000                                                     | 2,100,000                                                                           | RM        |
| E      | <u>Keperluan Dasar Perkantoran</u>                                                                                                                                                                                                                    |                                                      |                                                             | 976,881,000                                                                         |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.178-Mamuju )<br>- Langganan Aplikasi Zoom Meeting [1 thn]<br>- Keperluan Perkantoran [70 Peg x 1 Thn]<br>- Satpam [7 Org x 13 Bln]<br>- Pengemudi [5 Org x 13 Bln]<br>- Pramubakti/OB [10 Org x 13 Bln] | 1.0 Thn<br>70.0 OT<br>91.0 OB<br>65.0 OB<br>130.0 OB | 3,151,000<br>600,000<br>3,443,000<br>2,065,800<br>3,300,000 | 921,741,000<br>3,151,000<br>42,000,000<br>313,313,000<br>134,277,000<br>429,000,000 | RM        |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.178-Mamuju )<br>- ATK, Barang Cetak dan Alat Rumah Tangga<br>- Bahan Komputer<br>- Materai [350 Lbr x 1 Thn]                                                                                | 1.0 Thn<br>1.0 Thn<br>350.0 Lbr                      | 15,050,000<br>37,640,000<br>7,000                           | 55,140,000<br>15,050,000<br>37,640,000<br>2,450,000                                 | RM        |
| F      | <u>Konsultasi dan Koordinasi PIMTI</u>                                                                                                                                                                                                                |                                                      |                                                             | 289,919,000                                                                         |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692037) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT  
ALOKASI Rp. 9,122,025,000

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| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PERHITUNGAN TAHUN 2026 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SD/<br>CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |           |
| (1)    | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (3)                    | (4)          | (5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (6)       |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>> Kegiatan di Lingkup Eksternal Kakanwil<br>>> Kegiatan di Pusat<br>- Tiket [1 Org x 15 Keg]<br>- Uang Harian [1 Org x 3 Hr x 15 Keg]<br>- Penginapan [1 Org x 2 Hr x 15 Keg]<br>- Transportasi Ke Bandara [1 Org x 2 Kl x 15 Keg]<br>- Uang Representatif [1 Org x 3 Hr x 15 Keg]<br>>> Kegiatan antarkabupaten<br>- Uang Harian [1 Org x 3 Hr x 5 Keg]<br>- Penginapan [1 Org x 2 Hr x 5 Keg]<br>- Transport Mamasa [1 Org x 2 Kl x 5 Keg]<br>- Transport Polewali [1 Org x 2 Kl x 5 Keg]<br>- Transport Majene [1 Org x 2 Kl x 5 Keg]<br>- Transport Pasangkayu [1 Org x 2 Kl x 5 Keg]<br>> Kegiatan di Lingkup Eksternal Kadiv P3H<br>>> Kegiatan di Pusat<br>- Tiket [1 Org x 13 Keg]<br>- Uang Harian [1 Org x 3 Hr x 13 Keg]<br>- Penginapan [1 Org x 2 Hr x 13 Keg]<br>- Transportasi Ke Bandara [1 Org x 2 Kl x 13 Keg]<br>- Uang Representatif [1 Org x 3 Hr x 13 Keg]<br>>> Kegiatan antarkabupaten<br>- Uang Harian [1 Org x 3 Hr x 4 Keg]<br>- Penginapan [1 Org x 2 Hr x 4 Keg]<br>- Transport Mamasa [1 Org x 2 Kl x 4 Keg]<br>- Transport Polewali [1 Org x 2 Kl x 4 Keg]<br>- Transport Majene [1 Org x 2 Kl x 4 Keg]<br>- Transport Pasangkayu [1 Org x 2 Kl x 4 Keg]<br>> Kegiatan di Lingkup Eksternal Kadiv Yankum<br>>> Kegiatan di Pusat<br>- Tiket [1 Org x 13 Keg]<br>- Uang Harian [1 Org x 3 Hr x 13 Keg]<br>- Penginapan [1 Org x 2 Hr x 13 Keg]<br>- Transportasi Ke Bandara [1 Org x 2 Kl x 13 Keg]<br>- Uang Representatif [1 Org x 3 Hr x 13 Keg]<br>>> Kegiatan antarkabupaten<br>- Uang Harian [1 Org x 3 Hr x 4 Keg]<br>- Penginapan [1 Org x 2 Hr x 4 Keg] |                        |              | 289,919,000<br>106,753,000<br>0<br>44,919,000<br>13,714,000<br>25,875,000<br>4,312,000<br>3,881,000<br>0<br>3,536,000<br>4,025,000<br>2,064,000<br>1,495,000<br>1,380,000<br>1,552,000<br>91,583,000<br>80,341,000<br>38,930,000<br>11,885,000<br>22,425,000<br>3,737,000<br>3,364,000<br>0<br>11,242,000<br>2,829,000<br>3,220,000<br>1,651,000<br>1,196,000<br>1,104,000<br>1,242,000<br>91,583,000<br>80,341,000<br>38,930,000<br>11,885,000<br>22,425,000<br>3,737,000<br>3,364,000<br>0<br>11,242,000<br>2,829,000<br>3,220,000 | RM        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

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UNIT ORG (01) SEKRETARIAT JENDERAL  
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ALOKASI Rp. 9,122,025,000

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| KODE        | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL           | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|-------------|-------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
|             |                                                                   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)         | (2)                                                               | (3)                    | (4)          | (5)          | (6)       |
| G<br>521115 | - Transport Mamasa [1 Org x 2 Kl x 4 Keg]                         | 8.0 OK                 | 206,375      | 1,651,000    | RM        |
|             | - Transport Polewali [1 Org x 2 Kl x 4 Keg]                       | 8.0 OK                 | 149,500      | 1,196,000    |           |
|             | - Transport Majene [1 Org x 2 Kl x 4 Keg]                         | 8.0 OK                 | 138,000      | 1,104,000    |           |
|             | - Transport Pasangkayu [1 Org x 2 Kl x 4 Keg]                     | 8.0 OK                 | 155,250      | 1,242,000    |           |
|             | <i>Honor Operasional Satker</i>                                   |                        |              | 107,928,000  |           |
|             | <u>Belanja Honor Operasional Satuan Kerja</u>                     |                        |              | 107,928,000  |           |
|             | (KPPN.178-Mamuju )                                                |                        |              |              |           |
|             | - KPA [1 Org x 12 Bln]                                            | 12.0 OB                | 1,800,000    | 21,600,000   |           |
|             | - PPK Setjen [1 Org x 12 Bln]                                     | 12.0 OB                | 1,150,000    | 13,800,000   |           |
|             | - PPK Yankum [1 Org x 12 Bln]                                     | 12.0 OB                | 1,150,000    | 13,800,000   |           |
|             | - PPK P3h [1 Org x 12 Bln]                                        | 12.0 OB                | 1,150,000    | 13,800,000   |           |
|             | - Staf Pembantu PPK [2 Org x 12 Bln]                              | 24.0 OB                | 300,000      | 7,200,000    |           |
|             | - Pejabat Penguji SPM [1 Org x 12 Bln]                            | 12.0 OB                | 660,000      | 7,920,000    |           |
|             | - Bendahara Pengeluaran [1 Org x 12 Bln]                          | 12.0 OB                | 410,000      | 4,920,000    |           |
|             | - BPP Setjen [1 Org x 12 Bln]                                     | 12.0 OB                | 300,000      | 3,600,000    |           |
|             | - BPP Yankum [1 Org x 12 Bln]                                     | 12.0 OB                | 300,000      | 3,600,000    |           |
|             | - BPP Yankum [1 Org x 12 Bln]                                     | 12.0 OB                | 300,000      | 3,600,000    |           |
|             | - Pejabat Pengelola Administrasi Belanja Pegawai [1 Org x 12 Bln] | 12.0 OB                | 300,000      | 3,600,000    |           |
|             | - Honor SAIBA [1 Org x 12 Bln]                                    | 12.0 OB                | 150,000      | 1,800,000    |           |
| H<br>522141 | - Honor SABMN [1 Org x 12 Bln]                                    | 12.0 OB                | 180,000      | 2,160,000    |           |
|             | - Honor Pejabat Pengadaan Barang/Jasa [2 Org x 12 Bln]            | 24.0 OB                | 272,000      | 6,528,000    |           |
|             | <i>Sewa Operasional Perkantoran</i>                               |                        |              | 584,268,000  |           |
|             | <u>Belanja Sewa</u>                                               |                        |              | 441,168,000  |           |
|             | (KPPN.178-Mamuju )                                                |                        |              |              |           |
| 523121      | - Sewa Kendaraan Dinas Eselon II [3 Unit x 12 Bln]                | 36.0 UB                | 9,506,000    | 342,216,000  | RM        |
|             | - Sewa Kendaraan Operasional [2 Unit x 12 Bln]                    | 24.0 UB                | 4,123,000    | 98,952,000   |           |
|             | <u>Belanja Pemeliharaan Peralatan dan Mesin</u>                   |                        |              | 143,100,000  |           |
|             | (KPPN.178-Mamuju )                                                |                        |              |              |           |
| I<br>521211 | - BBM Kendaraan Dinas Sewa Eselon II [3 Unit x 1 Thn]             | 3.0 UT                 | 29,700,000   | 89,100,000   | RM        |
|             | - BBM Kendaraan Dinas Sewa Operasional [2 Unit x 1 Thn]           | 2.0 UT                 | 27,000,000   | 54,000,000   |           |
|             | <i>Pelantikan/Sumpah Jabatan</i>                                  |                        |              | 5,044,000    |           |
|             | <u>Belanja Bahan</u>                                              |                        |              | 1,500,000    |           |
|             | (KPPN.178-Mamuju )                                                |                        |              |              |           |
| 521213      | - Konsumsi Kudapan [10 Org x 5 Kl]                                | 50.0 OK                | 10,000       | 500,000      | RM        |
|             | - Konsumsi Makan [10 Org x 5 Kl]                                  | 50.0 OK                | 20,000       | 1,000,000    |           |
|             | <u>Belanja Honor Output Kegiatan</u>                              |                        |              | 2,250,000    |           |
|             | (KPPN.178-Mamuju )                                                |                        |              |              |           |
|             | - Honor Rohaniawan [3 Org x 1 Jam x 5 Keg]                        | 15.0 OK                | 150,000      | 2,250,000    |           |



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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2026      |              |                    | SD/<br>CP |
|--------------|------------------------------------------------------------------|-----------------------------|--------------|--------------------|-----------|
|              |                                                                  | VOLUME                      | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)          | (2)                                                              | (3)                         | (4)          | (5)                | (6)       |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.178-Mamuju ) |                             |              | 1,294,000          | RM        |
| J            | - Transport Lokal Rohaniawan [3 Org x 5 Keg]                     | 15.0 OK                     | 86,267       | 1,294,000          |           |
|              | <u>Pakaian Dinas Pegawai</u>                                     |                             |              | 19,000,000         |           |
| 521119       | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.178-Mamuju )  |                             |              | 19,000,000         | RM        |
|              | - Satpam                                                         | 7.0 Org                     | 1,000,000    | 7,000,000          |           |
|              | - Supir                                                          | 5.0 Org                     | 800,000      | 4,000,000          |           |
|              | - Pramubakti/OB                                                  | 10.0 Org                    | 800,000      | 8,000,000          | U         |
| 7099.EBA.Z03 | <b>Layanan Hubungan Masyarakat dan Informasi</b>                 | <b>1.0 Layanan</b>          |              | <b>5,870,000</b>   |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>            |                             |              | <b>5,870,000</b>   |           |
| A            | <i>Tanpa Sub Komponen</i>                                        |                             |              | 5,870,000          | RM        |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )                       |                             |              | 5,870,000          |           |
|              | - ATK                                                            | 1.0 Pkt                     | 180,000      | 180,000            |           |
|              | - Bahan Komputer [1 bh x 1 thn]                                  | 1.0 THN                     | 440,000      | 440,000            | U         |
|              | - Konsumsi Kudapan [15 org x 1 kl]                               | 15.0 OK                     | 10,000       | 150,000            |           |
|              | - Backdrop, banner, leaflet, flyer [1 bh x 1 thn]                | 1.0 THN                     | 5,100,000    | 5,100,000          |           |
| 7099.EBA.Z07 | <b>Layanan BMN</b>                                               | <b>1.0 Layanan</b>          |              | <b>1,414,000</b>   | U         |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>            |                             |              | <b>1,414,000</b>   |           |
| A            | <i>TANPA SUB KOMPONEN</i>                                        |                             |              | 1,414,000          |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )                       |                             |              | 120,000            | RM        |
|              | - Konsumsi Kudapan [4 Org x 3 kl]                                | 12.0 OK                     | 10,000       | 120,000            |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.178-Mamuju ) |                             |              | 1,294,000          | RM        |
|              | - Transport Lokal Untuk Koordinasi [3 Org x 5 Kl]                | 15.0 OK                     | 86,267       | 1,294,000          |           |
| 7099.EBB     | <b>Layanan Sarana dan Prasarana Internal[Base Line]</b>          | <b>14.0 Unit, m2, Paket</b> |              | <b>480,149,000</b> |           |
|              | Lokasi : PROP. SULAWESI BARAT                                    |                             |              |                    | U         |
| 7099.EBB.951 | <b>Layanan Sarana Internal</b>                                   | <b>14.0 Unit</b>            |              | <b>480,149,000</b> |           |
| 052          | <b>Pengadaan Peralatan Fasilitas Perkantoran</b>                 |                             |              | <b>480,149,000</b> |           |
| A            | <i>TANPA SUB KOMPONEN</i>                                        |                             |              | 480,149,000        | RM        |
| 532111       | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.178-Mamuju )   |                             |              | 480,149,000        |           |
|              | - Ac split                                                       | 5.0 Unit                    | 8,269,000    | 41,345,000         |           |
|              | - Printer                                                        | 5.0 Unit                    | 17,995,000   | 89,975,000         |           |
|              | - Michropone                                                     | 1.0 Unit                    | 2,220,000    | 2,220,000          |           |
|              | - Mic Conference                                                 | 1.0 Unit                    | 13,597,000   | 13,597,000         |           |
|              | - Stationary Generator Set 200 kva                               | 1.0 Unit                    | 312,706,000  | 312,706,000        |           |
|              | - Video Conference                                               | 1.0 Unit                    | 20,306,000   | 20,306,000         |           |

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2026           |              |              | SD/ CP |
|--------------|------------------------------------------------------------------------|----------------------------------|--------------|--------------|--------|
|              |                                                                        | VOLUME                           | HARGA SATUAN | JUMLAH BIAYA |        |
| (1)          | (2)                                                                    | (3)                              | (4)          | (5)          | (6)    |
| 7099.EBC     | Layanan Manajemen SDM Internal[Base Line]                              | 70.0 Orang, Layanan, Rekomendasi |              | 83,712,000   |        |
|              | Lokasi : PROP. SULAWESI BARAT                                          |                                  |              |              |        |
| 7099.EBC.Z10 | Layanan Manajemen SDM                                                  | 70.0 Orang                       |              | 83,712,000   |        |
| 005          | Dukungan Penyelenggaraan Tugas dan Fungsi Unit                         |                                  |              | 83,712,000   | U      |
| A            | Koordinasi Administrasi Kepegawaian                                    |                                  |              | 20,677,000   |        |
| 524111       | Belanja Perjalanan Dinas Biasa                                         |                                  |              | 20,677,000   | RM     |
|              | (KPPN.178-Mamuju )                                                     |                                  |              |              |        |
|              | - Tiket [2 org x 2 keg]                                                | 4.0 OK                           | 2,932,500    | 11,730,000   |        |
|              | - Uang Harian [2 org x 3 hr x 2 keg]                                   | 12.0 OK                          | 304,750      | 3,657,000    |        |
|              | - Penginapan Eselon IV dan Staf [2 org x 2 hr x 2 keg]                 | 8.0 OH                           | 402,500      | 3,220,000    |        |
|              | - Transportasi dari Bandara [2 org x 2 kl x 2 keg]                     | 8.0 OH                           | 115,000      | 920,000      |        |
|              | - Transportasi Ke Bandara [2 org x 2 kl x 2 keg]                       | 8.0 OH                           | 143,750      | 1,150,000    |        |
| B            | Pelaksanaan Ujian Dinas TK.I Ujian Penyesuain Ijasah dan Penilaian JFT |                                  |              | 4,538,000    |        |
| 521211       | Belanja Bahan                                                          |                                  |              | 3,244,000    | RM     |
|              | (KPPN.178-Mamuju )                                                     |                                  |              |              |        |
|              | - Penggandaa dan Penjilidan                                            | 1.0 Pkt                          | 1,044,000    | 1,044,000    |        |
|              | - Konsumsi Makan [10 Org x 4 Keg]                                      | 40.0 OK                          | 45,000       | 1,800,000    |        |
|              | - Konsumsi Kudapan [10 Org x 4 Keg]                                    | 40.0 OK                          | 10,000       | 400,000      |        |
| 524113       | Belanja Perjalanan Dinas Dalam Kota                                    |                                  |              | 1,294,000    | RM     |
|              | (KPPN.178-Mamuju )                                                     |                                  |              |              |        |
|              | - Transport Untuk Koordinasi [3 Org x 5 Kl]                            | 15.0 OK                          | 86,267       | 1,294,000    |        |
| C            | Pembinaan Kepegawaian dan Baperjakat Eselon IV, V dan JP/JF            |                                  |              | 35,777,000   |        |
| 521211       | Belanja Bahan                                                          |                                  |              | 2,100,000    | RM     |
|              | (KPPN.178-Mamuju )                                                     |                                  |              |              |        |
|              | - ATK                                                                  | 2.0 Pkt                          | 250,000      | 500,000      |        |
|              | - Penggandaan dan Penjilidan                                           | 2.0 Pkt                          | 250,000      | 500,000      |        |
|              | - Konsumsi Kudapan [10 Org x 1 Kl x 2 Keg]                             | 20.0 OK                          | 10,000       | 200,000      |        |
|              | - Konsumsi Makan [10 Org x 1 Kl x 2 Keg]                               | 20.0 OK                          | 45,000       | 900,000      |        |

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| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2026                             |                                                       |                                                                                                                                                                       | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | VOLUME                                             | HARGA SATUAN                                          | JUMLAH BIAYA                                                                                                                                                          |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (3)                                                | (4)                                                   | (5)                                                                                                                                                                   | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>> Koordinasi ke BKN Regional<br>- Tiket [2 Org x 2 Keg]<br>- Uang Harian [2 Org x 3 Hr x 2 Keg]<br>- Penginapan Eselon IV ke Bawah [2 Org x 2 Hr x 2 Keg]<br>- Transportasi dari Bandara [2 Org x 2 Kl x 2 Keg]<br>- Transportasi Ke Bandara [2 Org x 2 Kl x 2 Keg]<br>> Koordinasi ke Pusat<br>- Tiket [2 Org x 2 Keg]<br>- Uang Harian [2 Org x 3 Hr x 2 Keg]<br>- Penginapan Eselon IV ke Bawah [2 Org x 2 Hr x 2 Keg]<br>- Transportasi dari Bandara [2 Org x 2 Kl x 2 Keg]<br>- Transportasi Ke Bandara [2 Org x 2 Kl x 2 Keg] |                                                    |                                                       | 33,677,000<br>13,000,000<br>5,750,000<br>2,967,000<br>2,300,000<br>1,150,000<br>833,000<br>20,677,000<br>11,730,000<br>3,657,000<br>3,220,000<br>920,000<br>1,150,000 | RM        |
| D            | <u>Bina Mental Pegawai</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                    |                                                       | 21,600,000                                                                                                                                                            |           |
| 521213       | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.178-Mamuju )<br>- Honor Instruktur Senam [3 Org x 12 Kl]<br>- Honor Pembina Keagamaan [1 Org x 12 Kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                | 36.0 OK<br>12.0 OK                                 | 500,000<br>300,000                                    | 18,000,000<br>3,600,000                                                                                                                                               | RM        |
| E            | <u>Penanganan Hukuman Disiplin Pegawai</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                    |                                                       | 1,120,000                                                                                                                                                             |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- ATK<br>- Konsumsi Kudapan [5 Org x 1 Kl x 4 Keg]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.0 Pkt<br>20.0 OK                                 | 920,000<br>10,000                                     | 920,000<br>200,000                                                                                                                                                    | RM        |
| 7099.EBD     | <u>Layanan Manajemen Kinerja Internal[Base Line]</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 7.0 Layanan,<br>Rekomendasi                        |                                                       | 143,883,000                                                                                                                                                           |           |
|              | Lokasi : PROP. SULAWESI BARAT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                    |                                                       |                                                                                                                                                                       |           |
| 7099.EBD.001 | <u>Layanan Manajemen Kinerja Kantor Wilayah</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1.0 Layanan                                        |                                                       | 104,792,000                                                                                                                                                           |           |
| 051          | <u>Koordinasi dan konsultasi Kinerja Anggaran</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                    |                                                       | 46,522,000                                                                                                                                                            | U         |
| A            | <u>TANPA SUB KOMPONEN</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    |                                                       | 46,522,000                                                                                                                                                            |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>> Koordinasi Ke Pusat<br>- Tiket [3 org x 1 kl x 3 keg]<br>- Uang Harian [3 org x 3 hr x 3 keg]<br>- Penginapan Eselon IV dan Staf [3 org x 2 hr x 3 keg]<br>- Transportasi dari Bandara [3 org x 2 kl x 3 keg]<br>- Transportasi Ke Bandara [3 org x 2 kl x 3 keg]                                                                                                                                                                                                                                                                 | 9.0 OK<br>27.0 OK<br>18.0 OH<br>18.0 OH<br>18.0 OH | 2,932,445<br>304,741<br>402,500<br>115,000<br>143,723 | 46,522,000<br>26,392,000<br>8,228,000<br>7,245,000<br>2,070,000<br>2,587,000                                                                                          | RM        |
| 052          | <u>Koordinasi dan konsultasi Kinerja BMN, Humas dan Reformasi Birokrasi</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                    |                                                       | 58,270,000                                                                                                                                                            | U         |
| A            | <u>TANPA SUB KOMPONEN</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                    |                                                       | 58,270,000                                                                                                                                                            |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692037) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT  
ALOKASI Rp. 9,122,025,000

Halaman : 12

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2026                     |                                           |                                                                                                                                                                                                                                                                 | SD/<br>CP |
|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | VOLUME                                     | HARGA SATUAN                              | JUMLAH BIAYA                                                                                                                                                                                                                                                    |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (3)                                        | (4)                                       | (5)                                                                                                                                                                                                                                                             | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>> Koordinasi Ke Pusat<br>>> Koordinasi dan Konsultasi BMN<br>- Tiket [1 org x 2 keg]<br>- Uang Harian [1 org x 3 hr x 2 keg]<br>- Penginapan Eselon IV dan Staf [1 org x 2 hr x 2 keg]<br>- Transportasi dari Bandara [1 org x 2 kl x 2 keg]<br>- Transportasi Ke Bandara [1 org x 2 kl x 2 keg]<br>>> Koordinasi dan Konsultasi Keuangan<br>>> Kegiatan Rekon ( )<br>- Tiket [4 org x 2 keg]<br>- Transportasi dari Bandara [4 org x 2 kl x 2 keg]<br>- Transportasi Ke Bandara [4 org x 2 kl x 2 keg]<br>>> Koordinasi Ke Pusat ( )<br>- Tiket [2 org x 2 keg]<br>- Uang Harian [2 org x 3 hr x 2 keg]<br>- Penginapan Eselon IV dan Staf [2 org x 2 hr x 2 keg]<br>- Transportasi dari Bandara [2 org x 2 kl x 2 keg]<br>- Transportasi Ke Bandara [2 org x 2 kl x 2 keg] |                                            |                                           | 58,270,000<br><br>58,270,000<br>0<br>10,223,000<br>5,750,000<br>1,828,000<br>1,610,000<br>460,000<br>575,000<br>0<br>0<br>27,600,000<br>23,460,000<br>1,840,000<br>2,300,000<br>0<br>20,447,000<br>11,500,000<br>3,657,000<br>3,220,000<br>920,000<br>1,150,000 | RM        |
| 7099.EBD.Z25 | <u>Layanan Pemantauan dan Evaluasi</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2.0 Rekomendasi                            |                                           | 7,300,000                                                                                                                                                                                                                                                       |           |
| 005          | <u>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                                           | 7,300,000                                                                                                                                                                                                                                                       | U         |
| A            | <u>Evaluasi dan Rekomendasi Kinerja Program dan Kegiatan Kantor Wilayah</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                                           | 7,300,000                                                                                                                                                                                                                                                       |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- ATK [1 Pkt x 1 Keg]<br>- Bahan Komputer<br>- Penggandaan dan Penjilidan [1 Pkt x 1 Keg]<br>- Konsumsi Kudapan [70 Orang x 4 Kl]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.0 Pkt<br>20.0 Pkt<br>1.0 Pkt<br>280.0 OK | 1,900,000<br>110,000<br>400,000<br>10,000 | 1,900,000<br>2,200,000<br>400,000<br>2,800,000                                                                                                                                                                                                                  | RM        |
| 7099.EBD.Z27 | <u>Layanan Manajemen Keuangan</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1.0 Layanan                                |                                           | 10,943,000                                                                                                                                                                                                                                                      |           |
| 005          | <u>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                                           | 10,943,000                                                                                                                                                                                                                                                      | U         |
| A            | <u>Penyusunan Laporan Keuangan Semester I Kantor Wilayah</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                                           | 780,000                                                                                                                                                                                                                                                         |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- Bahan Komputer [5 Pkt x 1 Keg]<br>- ATK [1 Pkt x 1 Keg]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 5.0 Pkt<br>1.0 Pkt                         | 110,000<br>230,000                        | 550,000<br>230,000                                                                                                                                                                                                                                              | RM        |
| B            | <u>Pengelolaan Perbendaharaan</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                            |                                           | 560,000                                                                                                                                                                                                                                                         |           |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692037) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT  
ALOKASI Rp. 9,122,025,000

Halaman : 13

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                                                     | PERHITUNGAN TAHUN 2026                                           |                                                             |                                                                                 | SD/<br>CP |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                                             | VOLUME                                                           | HARGA SATUAN                                                | JUMLAH BIAYA                                                                    |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                                         | (3)                                                              | (4)                                                         | (5)                                                                             | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- Bahan Komputer [5 Pkt x 1 Keg]<br>- ATK [1 Pkt x 1 Keg]                                                                                                                                                                                                                     | 5.0 Pkt<br>1.0 Pkt                                               | 72,000<br>200,000                                           | 560,000<br>360,000<br>200,000                                                   | RM        |
| C            | <i>Tindaklanjut Temuan BPK dan Inspektorat</i>                                                                                                                                                                                                                                                                              |                                                                  |                                                             | 622,000                                                                         |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- Bahan Komputer [5 Pkt x 1 Keg]<br>- ATK [1 Pkt x 1 Keg]                                                                                                                                                                                                                     | 5.0 Pkt<br>1.0 Pkt                                               | 72,000<br>262,000                                           | 622,000<br>360,000<br>262,000                                                   | RM        |
| D            | <i>Pengelolaan Perencanaan dan Penganggaran</i>                                                                                                                                                                                                                                                                             |                                                                  |                                                             | 8,981,000                                                                       |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- ATK<br>- Bahan Komputer<br>- Konsumsi Kudapan [20 Org x 3 hr x 4 Keg]                                                                                                                                                                                                       | 4.0 Pkt<br>5.0 Pkt<br>240.0 Ok                                   | 200,000<br>110,000<br>10,000                                | 3,750,000<br>800,000<br>550,000<br>2,400,000                                    | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>> Koordinasi Ke Pusat<br>- Tiket [1 org x 1 keg]<br>- Uang Harian [1 org x 3 hr x 1 keg]<br>- Penginapan Eselon IV dan Staf [1 org x 2 hr x 1 keg]<br>- Transportasi dari Bandara [1 org x 2 kl x 1 keg]<br>- Transportasi Ke Bandara [1 org x 2 kl x 1 keg] | 1.0 OK<br>3.0 OK<br>2.0 OH<br>2.0 OH<br>2.0 OH                   | 2,995,000<br>304,667<br>402,500<br>115,000<br>143,500       | 5,231,000<br>5,231,000<br>2,995,000<br>914,000<br>805,000<br>230,000<br>287,000 | RM        |
| 7099.EBD.Z32 | <b>Layanan Reformasi Kinerja</b>                                                                                                                                                                                                                                                                                            | <b>1.0 Layanan</b>                                               |                                                             | <b>10,934,000</b>                                                               |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                                                                                                                                                                       |                                                                  |                                                             | <b>10,934,000</b>                                                               | U         |
| A            | <i>TANPA SUB KOMPONEN</i>                                                                                                                                                                                                                                                                                                   |                                                                  |                                                             | 10,934,000                                                                      |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- Konsumsi Makan [70 Pkt x 1 Keg x 1 hr]<br>- Konsumsi Kudapan [70 Pkt x 1 Keg x 1 hr]<br>- ATK [1 Pkt x 1 Keg]<br>- Spanduk [1 Pkt x 1 Keg]<br>- Bahan Komputer<br>- Penggandaan dan Penjilidan [1 Pkt x 1 Keg]                                                              | 70.0 Pkt<br>70.0 Pkt<br>1.0 Pkt<br>1.0 Pkt<br>5.0 Pkt<br>1.0 Pkt | 22,500<br>10,000<br>400,000<br>90,000<br>110,000<br>450,000 | 3,765,000<br>1,575,000<br>700,000<br>400,000<br>90,000<br>550,000<br>450,000    | RM        |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.178-Mamuju )<br>- Honor Narasumber Eksternal Kemenkum [1 Org x 2 JP x 1 Hr]                                                                                                                                                                                                            | 2.0 OJP                                                          | 900,000                                                     | 1,800,000<br>1,800,000                                                          | RM        |

# RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB (135) KEMENTERIAN HUKUM  
UNIT ORG (01) SEKRETARIAT JENDERAL  
UNIT KERJA (692037) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT  
ALOKASI Rp. 9,122,025,000

Halaman : 14

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                                                                                                                                                                                                                            | PERHITUNGAN TAHUN 2026                         |                                                       |                                                                      | SD/<br>CP |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------|-----------|
|              |                                                                                                                                                                                                                                                                                                    | VOLUME                                         | HARGA SATUAN                                          | JUMLAH BIAYA                                                         |           |
| (1)          | (2)                                                                                                                                                                                                                                                                                                | (3)                                            | (4)                                                   | (5)                                                                  | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.178-Mamuju )<br>- Transportasi Ke Bandara [1 Org x 2 Kl x 1 Keg]<br>- Tiket [1 Org x 1 Keg]<br>- Uang Harian [1 Org x 3 hr x 1 keg]<br>- Penginapan Eselon IV ke Bawah [1 Org x 2 hr x 1 keg]<br>- Transportasi dari Bandara [1 Org x 2 Kl x 1 Keg] | 2.0 OK<br>1.0 OK<br>3.0 OH<br>2.0 OH<br>2.0 OK | 143,500<br>2,995,000<br>235,667<br>575,000<br>115,000 | 5,369,000<br>287,000<br>2,995,000<br>707,000<br>1,150,000<br>230,000 | RM        |
| 7099.EBD.Z34 | <b>Layanan Penyelenggaraan Kearsipan</b>                                                                                                                                                                                                                                                           | <b>1.0 Layanan</b>                             |                                                       | <b>1,800,000</b>                                                     |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                                                                                                                                              |                                                |                                                       | <b>1,800,000</b>                                                     | U         |
| A            | <i>Pengelolaan Kearsipan</i>                                                                                                                                                                                                                                                                       |                                                |                                                       | 1,800,000                                                            |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- Bahan Komputer [10 Pkt x 1 Keg]<br>- ATK [1 Pkt x 1 Keg]<br>- Penggandaan dan Penjilidan [1 Pkt x 1 Keg]                                                                                                                                           | 10.0 Pkt<br>1.0 Pkt<br>1.0 Pkt                 | 110,000<br>250,000<br>450,000                         | 1,800,000<br>1,100,000<br>250,000<br>450,000                         | RM        |
| 7099.EBD.Z36 | <b>Layanan Manajemen Kinerja Kantor Wilayah</b>                                                                                                                                                                                                                                                    | <b>1.0 Layanan</b>                             |                                                       | <b>8,114,000</b>                                                     |           |
| 005          | <b>Dukungan Penyelenggaraan Tugas dan Fungsi Unit</b>                                                                                                                                                                                                                                              |                                                |                                                       | <b>8,114,000</b>                                                     | U         |
| A            | <i>Penyusunan SAKIP</i>                                                                                                                                                                                                                                                                            |                                                |                                                       | 2,100,000                                                            |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- ATK [1 Pkt x 1 Keg]<br>- Bahan Komputer<br>- Penggandaan dan Penjilidan [1 Pkt x 1 Keg]                                                                                                                                                            | 1.0 Pkt<br>10.0 Pkt<br>1.0 Pkt                 | 550,000<br>110,000<br>450,000                         | 2,100,000<br>550,000<br>1,100,000<br>450,000                         | RM        |
| B            | <i>Penyusunan Manajemen Risiko</i>                                                                                                                                                                                                                                                                 |                                                |                                                       | 1,732,000                                                            |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- ATK [1 Pkt x 1 Keg]<br>- Bahan Komputer<br>- Penggandaan dan Penjilidan [1 Pkt x 1 Keg]                                                                                                                                                            | 1.0 Pkt<br>10.0 Pkt<br>1.0 Pkt                 | 719,000<br>71,900<br>294,000                          | 1,732,000<br>719,000<br>719,000<br>294,000                           | RM        |
| C            | <i>Penyusunan Sistem Pengendalian Instansi Pemerintah (SPIP)</i>                                                                                                                                                                                                                                   |                                                |                                                       | 1,732,000                                                            |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.178-Mamuju )<br>- ATK [1 Pkt x 1 Keg]<br>- Bahan Komputer<br>- Penggandaan dan Penjilidan [1 Pkt x 1 Keg]                                                                                                                                                            | 1.0 Pkt<br>10.0 Pkt<br>1.0 Pkt                 | 719,000<br>71,900<br>294,000                          | 1,732,000<br>719,000<br>719,000<br>294,000                           | RM        |
| D            | <i>Penyusunan Laporan Kinerja Instansi Pemerintah (LKJIP) Kantor Wilayah</i>                                                                                                                                                                                                                       |                                                |                                                       | 2,550,000                                                            |           |

RINCIAN KERTAS KERJA SATKER T.A. 2026

KEMEN/LEMB  
UNIT ORG  
UNIT KERJA  
ALOKASI

(135)  
(01)  
(692037)  
Rp. 9,122,025,000

KEMENTERIAN HUKUM  
SEKRETARIAT JENDERAL  
KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI BARAT

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---------------------------------------------------------|------------------------|--------------|--------------|-----------|
|        |                                                         | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)                                                     | (3)                    | (4)          | (5)          | (6)       |
| 521211 | Belanja Bahan                                           |                        |              | 2,550,000    | RM        |
|        | (KPPN.178-Mamuju )                                      |                        |              |              |           |
|        | - Konsumsi Kudapan [15 Org x 3 Hr x 1 Keg]              | 45.0 Pkt               | 10,000       | 450,000      |           |
|        | - ATK [1 Pkt x 1 Keg]                                   | 1.0 Pkt                | 550,000      | 550,000      |           |
|        | - Bahan Komputer                                        | 10.0 Pkt               | 110,000      | 1,100,000    |           |
|        | - Penggandaan dan Penjilidan [1 Pkt x 1 Keg]            | 1.0 Pkt                | 450,000      | 450,000      |           |

Catatan : 1. U = Komponen Utama  
2. P = Komponen Penunjang  
3. \* = Blokir

Mamuju, 18 Desember 2025  
Kuasa pengguna Anggaran